

April 2011

*Q1 How much REVENUE did the trust (or third parties contracted to the trust or acting on its behalf) receive from car parks in charges*

- a) in 2009/10?n- £707,400*
- b) in 2010/11? (using projected total or total so far if necessary) - £880,900*
- c) and what is the figure projected to be over the current period, 11/12?- £1,220,000*

Revenue generated by the car park charges cover the annual running and construction costs (over 20 years) with any surplus over, by way of profit, being applied to patient care services.

*Q2 How much PROFIT (income after costs) did the trust receive from its car parks*

- a) in 2009/10? £494,800*
- b) in 2010/11 (using projected total or total so far if necessary) - £606,500*
- c) and what is the figure projected to be over the current period, 11/12? - £847,000*

This 'profit' figure does not take account of the capital cost of the car park provision, i.e. the depreciation set aside to replace the asset when required.

*Q4 How many cars were CLAMPED in the trust's car parks*

- a) in 2009/10? None*
- b) in 2010/11? (using projected total or total so far if necessary) None*

*Q5 How many FINES were issued in the trust's car parks*

*a) in 2009/10? Approximately 1900 x £10 penalty tickets were attached to vehicles. Approximately 40 of these were paid and the remainder were not enforced.*

*b) in 2010/11? (using projected total or total so far if necessary) 319 to date this year. It should be noted that only 25% of the penalty recovered is payable to the hospital.*

*Q6 How much REVENUE FROM CAR PARK FINES did the trust (or third parties contracted to the trust or acting on its behalf) receive*

- a) in 2009/10? - £400*
- b) in 2010/11? (using projected total or total so far if necessary) - This is estimated to be around £900*

*Q7 What was the average cost of TWO HOURS' parking across the trust's car parks*

- a) in 2009/10? - £2.00*
- b) in 2010/11? - £2.00*
- c) and what will it be in the current period 11/12? - £2.50 for up to 3 hours*

*Q8 What was the MINIMUM CHARGE, if applicable, for parking at each of the trust's car parks*

- a) in 2009/10? - first 20 minutes free then £2.00*
- b) in 2010/11? - first 30 minutes free then £2.00*
- c) and what will it be in the current period 11/12? - first 30 minutes free then £2.50 for up to 3 hours*