

July 2011

*1. For the year 2010/2011, what was the total expenditure on maternity services by your Trust?*

<b>2010-11 Actual Spend</b>	<b>Pay £</b>	<b>Non-Pay £</b>
Obstetrics	6,733,868	1,076,449
Community Midwifery	1,702,813	87,230
Neonatal Intensive Care Unit	1,361,568	157,776
Margaret Broom 2	381,898	82,918
Margaret Broom 1	141,720	26,868
<b>Total</b>	<b>10,321,867</b>	<b>1,431,241</b>

*2. For the year 2011/2012, what is the total forecast expenditure on maternity services by your Trust?*

<b>2011-12 Forecast Spend</b>	<b>Pay £</b>	<b>Non-Pay £</b>
Obstetrics	8,393,423	1,027,763
Community Midwifery	1,722,560	95,391
Neonatal Intensive Care Unit	1,179,543	160,429
Margaret Broom 2	490,880	78,678
Margaret Broom 1	129,841	24,811
<b>Total</b>	<b>11,916,247</b>	<b>1,387,072</b>