

July 2011

Could you please advise the following costs between 01/06/2010 and 31/05/2011

The figures supplied are for the financial year April 2010 to March 2011. The dates requested are not yet available.

1. **Agency cost for nurses and HCAs band 1 – 8 engaged by the trust**

Total for the year £1,396,491

2. **Agency cost for Allied Health Professionals engaged by the trust**

Total for the year £1,413 042

3. **Agency cost for Pharmacy staff engaged by the trust**

There was no pharmacy agency staff used.

4. **Agency cost for Doctors engaged by the trust**

Total for the year for doctors £3,651,566, including consultants £903,513.

5. **The cost to the trust of cancelled outpatient appointments for the same period 01/06/2010 and 31/05/2011**

There is no cost for cancelled outpatient appointments because the clinics would still be held. It could be argued that the Trust loses income when patients do not attend appointments. However, if they had attended then there would simply be a timing difference in the income receipt.