

September 2011

I have previously requested data on your 2010/11 CQUIN schemes.

This request is for the data to 2011/12, specifically I am asking for:

- the value of all major contracts for 2011/12 placed on you for healthcare services and the names of the commissioners. These will be by PCTs and equivalent commissioners, either individually or via a lead commissioner. I am not seeking data on **every** contract including minor low value ones (this caused some problems last year)*

Further to this request and our response to say this information was due for future publication, I am please to inform you that this information is now available.

Main contract with PCTs (including associates) totals as follows

South East Essex PCT	£179,826,882
South West Essex PCT	£19,224,771
Mid Essex PCT	£1,267,095
North East Essex PCT	£359,883

CQUIN schemes on these contracts included in the above amounts

SEE PCT	£2,589,171
SWE PCT	£278,834
ME PCT	£19,987
NEE PCT	£49,792

Contract with Specialist Commissioners £7,521,847

CQUIN Specialist Commissioners £110,496 included above

- the percentage breakdown of the 1.5% CQUIN value by individual indicator - to enable me to calculate the value of each of these*

The CQUIN schemes for Specialist Commissioning are as follows.

Goal Number	Indicator Number ¹	Indicator Name	Indicator Weighting (% of CQUIN scheme available)	Expected financial value of Indicator (£)
1	1	VTE	10%	11,050
2	2	Patient Experience	10%	11,050

¹ There may be several indicators for each goal

Goal Number	Indicator Number ¹	Indicator Name	Indicator Weighting (% of CQUIN scheme available)	Expected financial value of Indicator (£)
3	3	Renal Transplant	20%	22,099
4	4	Increasing access for patients to self care haemodialysis in their home. - Second year of implementation	20%	22,099
5	5	Access for all babies < 30 weeks gestational age at birth and those with a diagnosis of HIE (Hypoxic Ischemic Encephalopathy) to two-year developmental outcome monitoring MDT	0%	22,099
6	6	Ongoing care of babies and families discharged from neonatal services	20%	22,099
Totals:			100.00%	110,496

The breakdown of the CQUIN schemes for the main contract is as included in the spreadsheets below .

