

October 2011

1. *How many full time and part time staff have worked at Southend Hospital every year since 2005?*

Please find attached a document which shows the numbers of full and part time staff, by job role, who have worked at the Trust since 2005, broken down by year.

2. *What is the current projection for the number of staff, both full time and part time, at the hospital for 2012/2013 and 2013/2014?*

*Could you break down the figures into clinical staff (to include numbers for: doctors, consultants, nurses, nursing assistants) and non-clinical staff (to include numbers for managers and admin staff).*

Please find attached a document which details the information we can provide.

Please note that the projection for the next 2 years is based on Full Time Equivalent (FTE), not headcount, as headcount will not show how many hours of work are required to run the hospital.

Projection figures have also been calculated using Occupation Codes instead of roles (as provided in the data for our response to question 1) so the distribution of the figures between staff groups may differ from above.