

RAG rated as Green above 90%, Amber 80-89% and Red below 79%.

| Division                 | Registered Nurses fill rate |        | Care Staff Fill rate |         |
|--------------------------|-----------------------------|--------|----------------------|---------|
|                          | Day                         | Night  | Day                  | Night   |
| Emergency medicine       | 93.03%                      | 90.20% | 102.80%              | 102.70% |
| Surgery                  | 95.64%                      | 98.90% | 110.70%              | 121.26% |
| Medicine                 | 90.80%                      | 99.98% | 128.36%              | 130.31% |
| Diagnostic & Therapeutic | 86.05%                      | 94.55% | 102.30%              | 130.85% |
| MSK                      | 83.35%                      | 98.30% | 123.35%              | 148.65% |
| Theatre & Critical Care  | 88.30%                      | 81.90% |                      |         |
| Women & Children         | 95.44%                      | 81.65% | 97.90%               | 125.05% |

| Ward                     | Day            |                       | Night          |                       | Overall fill rate % RAG rating | CHPPD total (actual) | Max No of Esc beds in use |
|--------------------------|----------------|-----------------------|----------------|-----------------------|--------------------------------|----------------------|---------------------------|
|                          | % fill rate RN | %fill rate Care staff | % fill rate RN | %fill rate Care staff |                                |                      |                           |
| Emergency Medicine       | 93.03%         | 102.80%               | 90.20%         | 102.70%               | 97.18%                         |                      |                           |
| Surgery                  |                |                       |                |                       |                                |                      |                           |
| Balmoral                 | 111.50%        | 143.80%               | 136.50%        | 145.80%               | 134.40%                        | 8.1                  | 4                         |
| Chalkwell SAU            | 95.40%         | 116.80%               | 88.40%         | 120.60%               | 105.30%                        | 10.4                 | 6                         |
| Hockley                  | 91.70%         | 94.70%                | 102.60%        | 123.20%               | 103.05%                        | 5.8                  | 1                         |
| Southbourne              | 78.90%         | 121.50%               | 76.10%         | 111.20%               | 96.93%                         | 5.0                  |                           |
| Stambridge               | 100.70%        | 76.70%                | 90.90%         | 105.50%               | 93.45%                         | 8.3                  |                           |
| Medicine                 |                |                       |                |                       |                                |                      |                           |
| AMS                      | 81.90%         | 90.70%                | 84.60%         | 143.20%               | 100.10%                        | 12.7                 |                           |
| Blenheim                 | 88.30%         | 113.20%               | 109.80%        | 104.00%               | 103.83%                        | 5.8                  | 2                         |
| CCU Hopkins              | 93.90%         | 114.40%               | 78.30%         | 82.50%                | 92.28%                         | 8.5                  |                           |
| Eleanor Hobbs            | 98.40%         | 118.30%               | 101.70%        | 128.70%               | 111.78%                        | 6.8                  |                           |
| Estuary OPAS             | 101.90%        | 240.90%               | 135.70%        | 236.20%               | 178.68%                        | 8.4                  | 10                        |
| Princess Anne            | 90.30%         | 118.60%               | 99.50%         | 135.80%               | 111.05%                        | 8.1                  |                           |
| Stroke Unit              | 88.70%         | 137.80%               | 107.10%        | 121.50%               | 113.78%                        | 8.5                  | 11                        |
| Windsor                  | 80.80%         | 115.80%               | 93.40%         | 124.40%               | 103.60%                        | 7.0                  | 1                         |
| Respiratory Unit         | 93.00%         | 105.50%               | 89.70%         | 96.50%                | 96.18%                         | 12.3                 | 1                         |
| Diagnostic & Therapeutic |                |                       |                |                       |                                |                      |                           |
| Elizabeth Loury          | 91.40%         | 101.10%               | 97.90%         | 101.70%               | 98.03%                         | 7.3                  |                           |
| Bedwell                  | 80.70%         | 103.50%               | 91.20%         | 160.00%               | 108.85%                        | 7.4                  |                           |
| Musculoskeletal          |                |                       |                |                       |                                |                      |                           |
| Castlepoint              | 81.90%         | 134.40%               | 93.60%         | 174.90%               | 121.20%                        | 8.0                  |                           |
| Shopland                 | 84.80%         | 112.30%               | 103.00%        | 122.40%               | 105.63%                        | 7.5                  |                           |
| Theatres & Anaesthetics  |                |                       |                |                       |                                |                      |                           |
| Critical Care            | 88.30%         |                       | 81.90%         |                       | 85.10%                         | 27.2                 |                           |
| Women & Children         |                |                       |                |                       | 0.00%                          |                      |                           |
| Eastwood                 | 92.60%         | 108.90%               | 65.70%         | 236.70%               | 125.98%                        | 7.3                  |                           |
| Neptune                  | 104.80%        | 149.40%               | 86.20%         | 96.80%                | 109.30%                        | 14.8                 |                           |
| Neonatal Unit            | 84.40%         | 41.70%                | 81.80%         | 66.70%                | 68.65%                         | 8.9                  |                           |
| Margaret Broom           | 99.95%         | 91.60%                | 92.90%         | 100.00%               | 96.11%                         | 13.2                 |                           |